

Private Road Split Budget

**ESTIMATES from
Richard Day**

26952 SY

Non-Construction Items

Project Management		\$	23,040.00	\$0.85 per SY
Miscellaneous Consulting-Testing		\$	7,360.00	\$0.27 per SY
Contingencies	10%	\$	3,040.00	\$0.11 per SY
Non-Construction Totals			\$ 33,440.00	\$1.24 per SY prorated cost

Alder, Maple and Cedar Lane

3153 SY

Construction Items

			Budget	
Preliminary Temporary Erosion Control/Miscellaneous Work		\$	3,750.00	
Traffic Control		\$	2,500.00	
Pulverizing		\$	3,008.88	
Subgrade Prep/CSTC/Remove Excess		\$	13,390.50	
Final Paving/Speed Humps/Driveways		\$	52,714.00	
Shouldering/Water Valves/Misc		\$	5,691.00	
Contingencies	10%	\$	8,105.44	
WSST	7.9%	\$	7,043.63	
Construction Totals			\$ 96,203.44	\$30.51 per SY

Break Out by Road

Budget

Alder Road-RI Drive to End

626sy

Non-Construction-prorated costs	\$1.24 per SY	\$	776.69	Driveways
Construction Costs-adjusted for driveway count	\$30.51 per SY	\$	17,811.71	\$ 7,800.00 \$ 2.47
		Total	\$ 18,588.41	

Maple Road-RI Drive to T-intersection

732sy

Non-Construction-prorated costs	\$1.24 per SY	\$	908.21
Construction Costs-adjusted for driveway count	\$30.51 per SY	\$	21,983.73
		Total	\$ 22,891.94

Maple Road-T-intersecton to End

980sy

Non-Construction-prorated costs	\$1.24 per SY	\$	1,215.91
Construction Costs-adjusted for driveway count	\$30.51 per SY	\$	32,097.12
		Total	\$ 33,313.03

Cedar Road-T-intersecton to End

815sy

Non-Construction-prorated costs	\$1.24 per SY	\$	1,011.19
Construction Costs-adjusted for driveway count	\$30.51 per SY	\$	24,310.87
		Total	\$ 25,322.06

3153sy
\$ 96,203.44

Grand Total \$ 100,115.44